

Assessment Report of the Christian A. Richards &
the William D. Coleman High School

PHASE I BUDGET SUMMARY

Christian A. Richards	\$5,192.00
William Coleman	\$1,682.00
Transportation	\$ 150.00
<i>Subtotal direct cost</i>	<i>\$7,024.00</i>
Contingency/Incidental costs	(5% of subtotal direct cost) \$ 300.00
Administrative	(10% of subtotal direct cost) \$ 700.00
Total Direct & Indirect Costs	\$8,024.00

Christian A. Richards Elementary School

Phase I: EMERGENCY NEEDS

Implementation - March 15- March 19 2010

1. Purchasing of armed chairs / desks / tables

a. 175 armed chairs	@ \$13.00 per unit	\$ 2,275.00
b. 16 teacher chairs	@\$11.00 per unit	\$ 176.00
c. 16 teacher desks	@\$55.00 per unit	\$ 880.00
Total cost purchasing of armed chairs		\$ 3,331.00

2. Partition for nursery and kindergarten classrooms

a. Partitions	@ 55 per unit	\$ 480.00
b. Workmanship		\$ 35.00
Total cost partition for nursery and kindergarten		\$ 515.00

3. Purchasing of 10 blackboard

a. 10 black boards	@ 30.00 per unit	\$ 300.00
Total cost of Partition and black boards		\$ 770.00

Christian A. Richards Elementary School

4. Stationary and supplies

a. 16 plan books	@ 250 LD per unit	\$ 57.00
b. 4 reams of Sheets	@ 25 per unit	\$ 100.00
c. 1 staple machine	@ 35 per unit	\$ 70.00
d. 10 Dusters	@ 100LD per unit	\$ 14.28
e. Chalk	@ 45 per cartoon(30 packs)	\$ 35.00
f. 2 packs of Carbon	@ 5 per packs	\$ 10.00
g. 4 Table Sharpeners	@ 5 per unit	\$ 20.00
Total Stationary and Supplies		\$ 306.28

5. Launching of Mother Goose Time training for school teachers

a. Program registration fee (six months supplies for all students)	\$ 45.00	
b. Transportation for trainers & materials	\$ 75.00	
c. Refreshments for one day training workshop	\$150.00	
Total cost Mother Goose Time	\$ 270.00	
Christian A. Richards	TOTAL PHASE I	\$5,192.28

Phase II: OTHER URGENT NEEDS Christian A. Richards

Implementation – Contingent on RCFF funding

- 1. Construction of school latrine**
- 2. Purchasing of government prescribed text books**
- 3. Provision of hand pump for Clean drinking water**

Phase III: BUILDING RENOVATION

Implementation – Contingent on RCFF funding

- 1. Roof & ceiling repairs**
- 2. Window repairs**
- 3. Painting**

William D. Coleman High School

Phase I: URGENT NEEDS

Implementation - March 15- March 19 2010

1. Textbooks:1

1 Our recommendation is that textbooks be purchased only for teachers at this time. Two additional sets can be purchased and held on reserve in the principal's office for students who need to do assignments or additional research.

a. 3 sets Modern Biology	@ 18.57 per unit	\$ 55.71
b. 3 sets Modern Chemistry	@ 15.00 per unit	\$ 45.00
c. 3 sets Modern Physics	@ 15.00 per unit	\$ 45.00
d. 3 sets Agricultural Science	@ 10.00 per unit	\$ 30.00
e. 3 sets Junior Mathematics	@ 8.00 per unit	\$ 24.00
f. 3 sets Senior Mathematics	@ 15.00 per unit	\$ 45.00
g. 3 sets English	@ 10.00 per unit	\$ 30.00
h. 3 sets Social studies	@ 10.00 per unit	\$ 30.00
Total cost for Textbooks		\$304.71

William D. Coleman High School

2. Lesson plan books & supplies for teachers

a) 20 lesson plan books	@ \$3.57 per unit	\$ 71.40
b) 20 Note Books	@ \$10.00 per pack (3pcks)	\$ 30.00
c) 20 Copy Books	@ \$ 55.00 per cartoon	\$ 55.00
d) 20 Pens	@ \$ 5.00 per pack(2pcks)	\$ 10.00
Total Stationary and Supplies		\$ 166.40

3. Stationary & supplies

a) 360 Students Copy Books	@ \$ 55.00 per pack (4 cartoon)	\$220.00
b) 360 students Pens	@ 5.00 per pack (8 packs)	\$ 36.00
c) 360 Students Rulers	@ 35.00 per unit	\$ 180.00
d) 5 ream of paper cartoon	@ 25.00 per cartoon	\$ 125.00
e) 2 Dictionaries	@ 35.00 per unit	\$ 70.00
f) 4 packs Stencils	@ 15.00 per pack	\$ 60.00
g) 4 packs Carbon papers	@ 5.00 per packs	\$ 20.00
h) 20Ledgers	@ 15 per unit	\$ 300.00
i) Envelops	@ 25 per pack	\$ 25.00
j) Type writer	@ 175 per unit	\$ 175.00
Total Stationery and Supplies		\$ 1,211.00
William D. Coleman High	TOTAL PHASE I	\$1,682.11

Phase II: BUILDING RENOVATION William D. Coleman High School

Implementation – Contingent on RCFE funding

- 1. Roof & ceiling repairs**
- 2. Window repairs**
- 3. Painting**

Phase III: EDUCATION ENHANCEMENTS

Implementation – Contingent on RCFE funding

- 1. Computer lab**
- 2. Reading room**
- 3. Electrical wiring**
- 4. Generator / Electricity**
- 5. Water Cooler**