

**The Richards and Coleman Family Foundation, Inc.
2015 Annual Budget**

Projected Support and Revenue

Membership Fees	50 adults @ \$75 each	\$ 3,750.00
Membership Fees	20 children under 18 @ \$10 each	\$ 200.00
Donations	Individual Charitable Donations	\$ 6,000.00
Fundraising	Fundraising Activities 2015	\$ 6,000.00
In-Kind Support	Professional Service rendered	\$ 10,000.00
Total Income:		<u>\$ 25,950.00</u>

Projected Expenditures

General Expense

Annual Mailbox Rental		\$ 80.00
Website & Database	In-Kind Support \$5000	\$ 5,000.00
Professional Services	In-kind Support \$5000	\$ 5,000.00
Postage Mailings		\$ 50.00
Official Letter Head & Envelopes		\$ 300.00
Fundraising/Hosting		\$ 800.00
Bank Charges		\$ 150.00
Other operating Expense/ Petty Cash		\$ 250.00
2015 General Meeting Williamsburg, VA		\$ 4,500.00
Sub Total Expenses:		<u>\$ 16,130.00</u>

2015 Educational Expense

William D. Coleman High School	Notebooks pen, pencils and instructional manuals	\$ 2,500.00
Christian A. Richards Elementary School		\$ 2,500.00
Gevevieve E. R Garnett Elementary School		\$ 2,000.00
		<u>\$ 7,000.00</u>

Total Expenses: \$ 23,130.00

Net Income/Loss \$ 2,820.00